

Customer Portal

Monthly Hours:	312
Hourly Rate:	145
Monthly Invoice:	\$45,240.00
Project Total:	\$226,200.00

	SPRINT 1	SPRINT 2	SPRINT 3	SPRINT 4	SPRINT 5	SPRINT 6	SPRINT 7	SPRINT 8	SPRINT 9	SPRINT 10	SPRINT 11	SPRINT 12	TOTAL
Sprint Goal	Project Spin up	VN Spin up	Scaffolding	Demo 1	UAT* / Demo	Demo 2	UAT* / Demo	Demo 3	UAT* / Demo	Demo 4	UAT* / Demo	(Release)	
Development			75	90	90	90	90	90	90	90	90	80	875
Product Owner	15	10	10	10	10	10	10	10	10	10	10	10	125
Technical Lead		20	4	5	5	4	3	5	4	3	5	4	62
Project Management		30	6	5	5	6	7	5	6	7	5	6	88
Quality Assurance					35	35	35	35	35	35	40	40	290
Code Review			5	5	5	5	5	5	5	5	5	5	50
User Experience (UX)	15	15	15	10	10	5							70
Total	30	75	115	125	160	155	150	150	150	150	155	145	1560

Data Analytics BI Dashboard

Monthly Hours:	282
Hourly Rate:	145
Monthly Invoice:	\$40,890.00
Project Total:	\$204,450.00

	SPRINT 1	SPRINT 2	SPRINT 3	SPRINT 4	SPRINT 5	SPRINT 6	SPRINT 7	SPRINT 8	SPRINT 9	SPRINT 10	SPRINT 11	SPRINT 12	TOTAL
Sprint Goal	Project Spin up	VN Spin up	Scaffolding	Demo 1	UAT* / Demo	Demo 2	UAT* / Demo	Demo 3	UAT* / Demo	Demo 4	UAT* / Demo	(Release)	
Development			60	90	60	70	60	65	80	85	70	60	700
Product Owner	12	5	10	10	10	20	15	15	25	30	15	20	187
Technical Lead		5	10	5	5	4	3	5	5	3	5	3	53
Project Management		30	6	5	5	6	12	10	5	7	5	7	98
Quality Assurance					40	15	25	25	35	40	25	30	235
Code Review			5	5	5	5	5	5	5	10	10	10	65
User Experience (UX)	18	15	15	10	10	5							73
Total	30	55	106	125	135	125	125	125	155	175	130	145	1411

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